

## Mental Health Services Clients Also Receiving Mental Health Services

State Fiscal Year 2004

	Service	MHD				
		Mental Health Services Total	Child Study and Treatment Center	Community Inpatient	Community Services	State Institutions
M H D	Mental Health Services Total		110 100% \$7,128,692 100% \$64,806 100.00	7,827 97% \$59,861,212 100% \$7,648 102.39	112,509 86% \$253,221,973 96% \$2,251 111.19	2,892 89% \$134,602,951 78% \$46,543 87.74
		110 0% \$8,946,730 2% \$81,334 2138.99		43 1% \$998,736 2% \$23,226 310.96	102 0% \$803,665 0% \$7,879 389.25	2 0% \$15,637 0% \$7,819 14.74
		7,827 6% \$141,673,603 28% \$18,101 476.03	43 39% \$2,198,094 31% \$51,118 78.88		6,927 5% \$42,119,256 16% \$6,080 300.39	994 31% \$37,495,041 22% \$37,721 71.11
		112,509 85% \$432,250,738 86% \$3,842 101.04	102 93% \$6,369,996 89% \$62,451 96.37	6,927 86% \$57,672,627 96% \$8,326 111.47		2,646 82% \$114,986,142 67% \$43,457 81.92
		2,892 2% \$160,189,672 32% \$55,391 1456.71	2 2% \$150,908 2% \$75,454 116.43	994 12% \$11,715,146 20% \$11,786 157.79	2,646 2% \$13,720,667 5% \$5,185 256.18	
	Child Study and Treatment Center					
	Community Inpatient					
	Community Services					
	State Institutions					
	Total Clients	132,397	110	8,036	130,703	3,237
	Total Dollars	\$503,432,751	\$7,128,692	\$60,023,309	\$264,563,480	\$171,717,271
	Average per client	\$3,802	\$64,806	\$7,469	\$2,024	\$53,048

### MHD Clients Receiving MHD Services

#### Key:

31	Number of clients.
1%	These clients as a percent of all those receiving this MHD service.
\$408,024	Dollars for this MHD service for these clients.
1%	Dollars for these clients as a percent of MHD service total dollars.
\$13,162	Average dollars for these clients.
1.30	Compares average dollars for these clients to the average for all clients for this MHD service

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2004

Based on CSDB Analytic Extract of 4/13/2006

Contact: Fred Fiedler, 360-902-0746